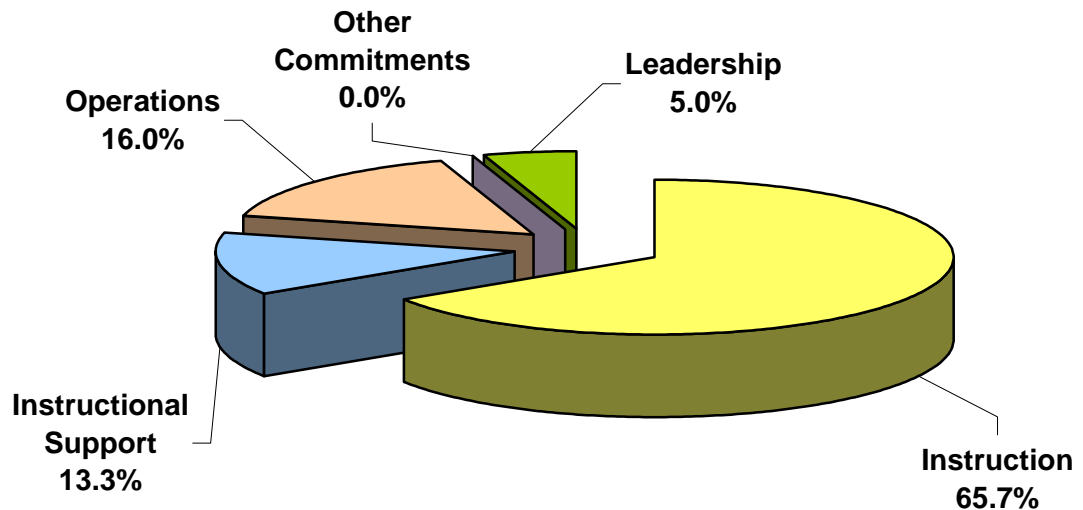
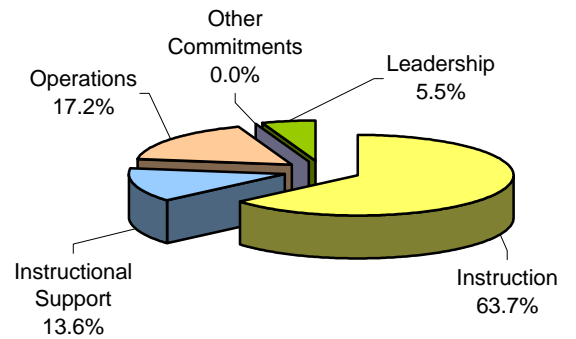


Central Falls School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,678	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,615,335	\$5,730	65.7%
Instructional Support	\$1,947,055	\$1,160	13.3%
Operations	\$2,348,324	\$1,399	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$724,509	\$432	5.0%
Total Elementary Schools	\$14,635,224	\$8,722	100.0%
Total District & %-Elementary-To-District	\$32,922,120	\$9,732	44.5%